



## City Commission

### Mission

To represent the public interest, promote prompt, courteous responses to citizen problems and concerns, provide clear leadership and direction, and assure the present and future fiscal integrity of the City.

### Goals

The Mayor and Commissioners of the City of Pembroke Pines are dedicated to serving the broad needs of our citizenry. We pledge to accomplish this by providing careful and responsible judgment in the exercise of our legislative duties. We also understand that we are the people's representatives in setting policies and in determining levels and priorities of programs and expenditures. Our goal is to guide the City along a path that allows for the most effective use of available resources. In this way, we can make possible a better quality of life for all, while giving each individual citizen the opportunity to be an important part of our future.

### Objectives

To meet the needs and concerns of the residents and businesses of the City of Pembroke Pines with effective representation and legislation.

### Major Functions and Activities

The City is divided into four geographical districts for the purpose of electing the four Commissioners. Each Commissioner represents a specific district but votes on all issues brought before the body. Terms of service for all Commissioners are four years with only two district seats coming up for election every two years.

The Mayor is elected at-large (by all districts), serves a term of four years, and presides over Commission meetings.

The City Commission is the deliberative body of the City government. The individual Commissioners may propose policies or procedures for consideration by the entire body. They are also charged with considering proposals from the citizens or those brought forward by the Administration.

It is the responsibility of the Mayor and Commissioners to deliberate on all issues facing the City and then to render decisions that will establish laws, direct and influence policy, determine levels of service, and set a path that will lead to the best

quality of life for our community.

Individual citizens or interest groups have access to the Mayor and Commissioners through a variety of avenues. They may be heard either by making direct contact, by expressing their concerns before the City's Committees and Boards, by indirect contact through the various City departments or the City Manager's office, or through e-mail at the City's website, [www.ppines.com](http://www.ppines.com).

### Budget Highlights

This is a status quo budget, which reflects a \$52,000 or 6.5% increase over the 2012-13 working budget. The increase is attributable to appropriations for benefit costs.

### Accomplishments

Continued developing plans for City Center to ensure the greatest benefit aesthetically, economically, and financially for the City.

Addressed the fiscal challenges presented in the preparation of the 2013-14 City budget and Charter School budget.

Approved numerous Resolutions, Ordinances, and contracts in order to improve the quality of life of the residents.

Addressed changes proposed by other agencies that had potential safety concern for our residents.

Sold 10.5 acres of land to Pines City Center Residences Phase II LLC.

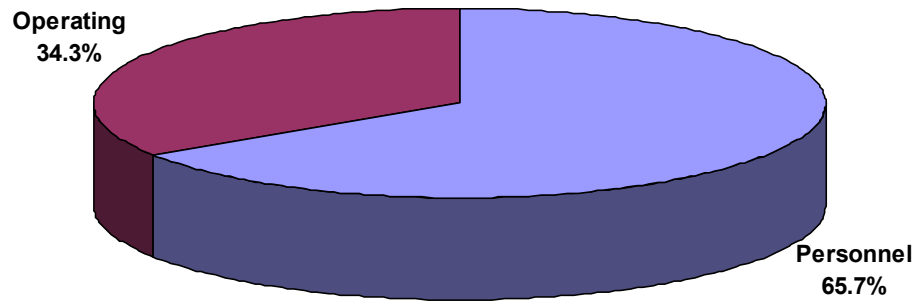
Conducted numerous Public Hearings and Town Hall meetings on topics such as:

- The status and plans for the General Obligation Bond projects
- State funding of charter schools

## City Commission Performance Measures

Indicator	2010-11		2011-12		2012-13	2013-14
	Actual	Goal	Actual	Goal	Goal	Goal
<b>Outputs</b>						
Number of ordinances adopted during the year	21	35	37	25	35	35
Number of resolutions adopted during the year	43	45	37	35	50	50

### City Commission - Budget Summary



Expenditure Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Personnel				
Salary	262,455	267,798	271,019	271,019
Benefits	210,894	177,170	233,638	285,222
<b>Personnel Subtotal</b>	<b>473,349</b>	<b>444,968</b>	<b>504,657</b>	<b>556,241</b>
Operating				
Other Contractual Services	-	232,981	250,000	250,000
Travel Per Diem	18,992	16,935	24,000	24,000
Other Current Charges and Obligation	356	-	375	375
Office Supplies	1,319	1,914	1,500	1,500
Operating Supplies	-	-	100	100
Publications and Memberships	13,694	13,638	13,992	13,992
<b>Operating Subtotal</b>	<b>34,360</b>	<b>265,468</b>	<b>289,967</b>	<b>289,967</b>
<b>Total</b>	<b>507,710</b>	<b>710,436</b>	<b>794,624</b>	<b>846,208</b>

Position Title	2010-11 Actual	2011-12 Actual	2012-13 Adopted Budget	2013-14 Budget
11001 Mayor	1	1	1	1
11002 Vice - Mayor	1	1	1	1
11003 Commissioner	3	3	3	3
12884 Executive Assist	1	1	1	1
13682 P/T Executive Assistant	1	1	1	1
Total				
Full-time	1	1	1	1
Part-time	6	6	6	6